

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1	\$14,028,446.00	\$494.97	3=(1+2) \$14,028,940.97	4 \$9,189,021.12	5 \$9,075,457.01	6 = (3 - 4) \$4,839,919.85
TOTAL DEL GASTO	\$14,028,446.00	\$494.97	\$14,028,940.97	\$9,189,021.12	\$9,075,457.01	\$4,839,919.85

MARUELLE JIMENEZ MERAZ
 DIRECTORA GENERAL

ANA MARIA RUIZ MONTELOGO
 ADMINISTRADORA